
FURTHER REVISED ALLOCATION TO SUBCOMMITTEES OF
BUDGET TOTALS FOR FISCAL YEAR 2017

DECEMBER 9, 2016.—Ordered to be printed

Mr. COCHRAN, from the Committee on Appropriations,
submitted the following

REPORT

The Committee on Appropriations submits the following report revising the section 302(b) allocation to its subcommittees for fiscal year 2017 set forth in Senate Report 114-238 (April 18, 2016) and revised in Senate Report 114-253 (May 12, 2016), Senate Report 114-257 (May 18, 2016), Senate Report 114-273 (June 8, 2016), Senate Report 114-278 (June 15, 2016), Senate Report 114-286 (June 27, 2016), and Senate Report 114-358 (September 26, 2016).

Section 302(e) of the Congressional Budget Act of 1974, as amended, provides that at any time after a committee reports its allocations such committee may report to its House an alteration of such allocations. This report is submitted pursuant to this section.

The Congressional Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the Senate a report subdividing among its subcommittees the new budget authority and total outlays allocated to the Committee in the joint explanatory statement accompanying the conference report on such a resolution. Section 102 of the Bipartisan Budget Act of 2015 (Public Law 114-74) provides for the Chairman of the Committee on the Budget to file an allocation, consistent with the terms of the Bipartisan Budget Act, to serve as a section 302(a) allocation for purposes of budget enforcement in the Senate. The allocation was filed by the Chairman of the Budget Committee on April 18, 2016 (Congressional Record pp. S2121).

The Committee notes that, under the terms of section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, the Chairman of the Committee on the Budget may increase the 302(a) allocation of the Committee on Appropriations if certain conditions relating to funding of specific programs are met. These provisions

address such programs as: costs of emergencies (sec. 251(b)(2)(A)(i)); costs of overseas contingency operations (sec. 251(b)(2)(A)(ii)); continuing disability reviews and redeterminations (sec. 251(b)(2)(B)); healthcare fraud and abuse control (sec. 251(b)(2)(C)); and disaster funding (sec. 251(b)(2)(D)).

On April 18, 2016, the Committee on Appropriations filed an initial allocation to its subcommittees pursuant to its section 302(a) allocation.

On May 12, 2016, the Committee on the Budget filed a revised 302(a) allocation for the Committee (Congressional Record pp. S2743–2744) reflecting permissible increases in the fiscal year 2017 discretionary allocation. These increases reflect \$1,000,000 in outlays designated as an emergency requirement.

On May 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S3279–3280) reflecting permissible increases in the fiscal year 2017 discretionary allocation. These increases reflect \$508,000,000 in outlays designated as an emergency requirement.

On June 27, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S4580–4581) reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$172,000,000 in security budget authority designated for overseas contingency operations/global war on terrorism, plus associated outlays. In addition, the revised 302(a) allocation reflects a reduction of \$126,000,000 in outlays designated as an emergency requirement to adjust the further revised 302(a) allocation filed on May 26, 2016.

On September 26, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee (Congressional Record pp. S6076–6078) reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$10,000,000 in outlays designated for disaster relief and a reduction of \$72,000,000 in outlays designated as an emergency requirement to adjust the further revised 302(a) allocations filed on June 27, 2016.

On December 9, 2016, the Committee on the Budget filed a further revised 302(a) allocation for the Committee reflecting permissible changes in the fiscal year 2017 discretionary allocation. These changes reflect an increase of \$5,775,000,000 in security budget authority and \$4,300,000,000 in nonsecurity budget authority designated for overseas contingency operations/global war on terrorism, plus associated outlays. In addition, the revised 302(a) allocation reflects an increase of \$2,704,000,000 in nonsecurity budget authority designated as an emergency requirement, plus associated outlays, and an increase of \$1,416,000,000 in nonsecurity budget authority designated for disaster relief, plus associated outlays.

The further revised allocations to subcommittees for 2017 are set forth below:

FURTHER REVISED SUBCOMMITTEE ALLOCATIONS FOR FISCAL YEAR 2017

[In millions of dollars]

Subcommittee	Discretionary			Mandatory		Total	
	Budget authority		Outlays Total	Budget authority	Outlays	Budget authority	Outlays
	Security	Nonsecurity					
Agriculture, Rural Development, and Related Agencies .....	.....	21,456	22,170	116,316	104,824	137,772	126,994
Commerce, Justice, Science, and Related Agencies	5,117	51,243	64,428	320	330	56,680	64,758
Defense	521,588	137	529,761	514	514	522,239	530,275
Energy and Water Development	20,227	19,040	42,325	.....	.....	39,267	42,325
Financial Services and General Government	33	22,360	23,393	21,937	21,930	44,330	45,255
Homeland Security	1,877	39,324	46,938	1,623	1,621	42,824	48,559
Interior, Environment, and Related Agencies .....	.....	32,034	32,797	62	62	32,096	32,859
Labor, Health and Human Services, and Education, and Related Agencies .....	.....	161,857	169,179	775,898	775,274	937,755	944,453
Legislative Branch .....	.....	4,399	4,327	139	139	4,538	4,466
Military Construction and Veterans Affairs, and Related Agencies	7,898	74,600	82,498	101,868	101,470	184,366	184,372
State, Foreign Operations, and Related Programs .....	.....	41,489	48,157	159	159	41,648	48,316
Transportation and Housing and Urban Development, and Related Agencies	275	59,012	120,705	.....	.....	59,287	120,705
Total	557,015	526,951	1,187,014	1,018,836	1,006,323	2,102,802	2,193,337